

GL NUMBER	DESCRIPTION	2015-16 APPROVED BUDGET	2015-16 ACTIVITY THRU 03/31/16	2016-17 APPROVED BUDGET
101-000-402.000	REAL PROPERTY TAXES - OPERATING			
101-000-403.000	REAL PROPERTY TAXES - ROADS	82,446	3,348	56,000
101-000-411.000	DELINQ REAL PROPERTY TAXES	8	76,177	144,000
101-000-420.000	DELINQ PERSONAL PROPERTY TAXES		8	10
101-000-434.000	MOBILE HOME TAXES			25
101-000-447.000	ADMINISTRATION FEES			225
101-000-480.000	PERMITS & INSPECTIONS	22,061	13,329	23,000
101-000-574.000	STATE SHARED REVENUE	126,192	124,445	26,000
101-000-577.000	RIGHT OF WAY REVENUE	3,231	2,585	148,000
101-000-607.000	BOARD FEES REVENUE			3,622
101-000-628.000	GRAVE OPENINGS	9,884	9,031	2,000
101-000-642.000	SALE OF CEMETERY LOTS	5,900	1,100	10,000
101-000-651.000	PARK REVENUES		200	2,000
101-000-665.000	INTEREST & PENALTIES			500
101-000-665.001	INTEREST - CEMETERY	4,288	4,595	5,000
101-000-665.002	INTEREST FIRE			
101-000-666.000	FIRE MILEAGE	509	576	500
101-000-667.000	RENT - CEMETERY LAND	41,088	38,822	72,000
101-000-671.000	OTHER REVENUES	600	600	1,000
101-000-671.001	TRIBE REV	2,380	1,309	5,000
101-000-671.002	RECYCLING REVENUES	26,569	28,286	28,000
101-000-672.000	NE LAKE ASSESSMENT			19,600
101-000-672.001	STREET LIGHT ASSESSMENT	1,500	1,800	3,000
101-000-674.000	CONTRIBUTIONS AND DONATIONS		30	260
101-000-676.000	REIMBURSEMENT OF EXPENSES			
101-000-699.000	OPERATING TRANSFERS IN			
101-101-701.101	BOARD SALARIES	3,381	3,528	4,500
101-101-726.101	BOARD SUPPLIES			
101-171-701.171	SUPERVISOR SALARY	12,792	12,996	13,032
101-171-740.171	SUPERVISOR OPERATING	1,398	448	1,500
101-215-701.215	CLERK SALARY	13,320	13,524	13,560
101-215-740.215	CLERK OPERATING EXPENSES	3,987	2,283	4,000
101-223-801.000	AUDITING FEES	5,000		5,000
101-247-701.247	BOARD OF REVIEW SALARIES	1,335	945	1,600
101-253-701.253	TREASURER SALARY	14,712	14,940	14,748
101-253-740.253	TREASURER OPERATING EXPENSE	2,922	3,500	3,600
101-257-701.257	ASSESSOR SALARY	17,040	17,304	17,088
101-257-740.257	ASSESSOR OPERATING EXPENSE	2,246	1,178	2,600
101-262-701.262	ELECTION WAGES	2,100	2,400	3,000
101-262-726.262	ELECTION SUPPLIES	1,156	1,078	2,100
101-276-701.276	SEXTON SALARY	2,316	2,352	2,352
101-276-740.276	CEMETERY OPERATING EXPENSE	9,591	12,000	12,000
101-276-804.000	CEMETERY MOWING	10,525	10,550	11,500
101-276-970.276	CEMETERY CAPITAL OUTLAY			7,000
101-299-702.000	TOWNSHIP WAGES	570	500	2,000
101-299-726.299	TOWNSHIP SUPPLIES			
101-299-740.299	TOWNSHIP OPERATING EXPENSE	7,286	2,279	9,000
101-299-802.000	ATTORNEY FEES	2,494	1,682	9,000
101-299-803.000	OTHER PROFESSIONAL FEES	8,389	47,175	25,000
101-299-900.101	TWP NOTICES PUBLISHED		180	500
101-299-920.000	TWP UTILITIES	3,500	3,741	4,000
101-299-930.000	TWP BUILDING MAINTENANCE	180	180	500
101-299-956.101	DDA CAPTURE-GENERAL			
101-299-957.000	TWP MISCELLANEOUS	1,395	1,433	2,000
101-299-960.000	MEMBERSHIP DUES	7,133	6,197	8,000
101-299-964.000	TRAINING AND SEMINARS			
	REFUNDS	6	18	500

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		APPROVED BUDGET	ACTIVITY THRU 03/31/16	APPROVED BUDGET	ACTIVITY THRU 03/31/16
101-299-965.000	SUBSIDIES	9,552	10,005	12,500	
101-299-970.299	TOWNSHIP CAPITAL OUTLAY	5,465	283,239	200,000	
101-336-806.000	FIRE CONTRACT	66,075	74,349	73,000	
101-336-970.336	FIRE CAPITAL OUTLAY		66,175	72,000	
101-371-805.000	PERMIT AND INSPECTION EXPENSE	18,298	15,235	23,400	
101-445-931.000	DRAINS AT LARGE	8,507	8,600	9,000	
101-446-958.000	NE LAKE EXPENSES	2,150	2,410	3,000	
101-446-959.000	RIGHT OF WAY EXPENSES	3,622	3,622	3,622	
101-448-921.000	ROAD COMMISSION EXPENSE	58,452	229,071	335,000	
101-448-921.000	STREET LIGHT EXPENSE	2,169	2,093	2,500	
101-528-740.000	RECYCLING OPERATING EXPENSE		3,223	32,000	
101-721-701.721	PLANNING COMMISSION SALARIES	4,345	3,926	7,800	
101-721-701.721	PLANNING COM OPERATING EXPENSE			1,200	
101-722-701.722	BOARD OF APPEALS SALARIES	1,094		1,700	
101-722-740.722	BOA OPERATING EXPENSE			250	
101-751-961.000	PARK EXPENSES	3,206	5,000	5,000	
101-850-714.000	EMPLOYER FTCA/MED EXPENSE	5,781	5,382	6,500	
101-850-825.000	INSURANCE	6,663	6,486	8,000	
101-850-956.101	DDA CAPTURE-GENERAL				