

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-402.000	REAL PROPERTY TAXES - OPERATING	51,000
101-000-403.000	REAL PROPERTY TAXES - ROADS	136,000
101-000-404.000	REAL PROPERTY TAXES - FIRE	
101-000-411.000	DELINQ REAL PROPERTY TAXES	10
101-000-420.000	DELINQ PERSONAL PROPERTY TAXES	25
101-000-434.000	MOBILE HOME TAXES	225
101-000-437.000	INDUSTRIAL FACILITY TAX	
101-000-445.000	PENALTIES & INTEREST ON TAXES	
101-000-447.000	ADMINISTRATION FEES	21,000
101-000-480.000	PERMITS & INSPECTIONS	14,000
101-000-574.000	STATE SHARED REVENUE	140,000
101-000-577.000	RIGHT OF WAY REVENUE	3,466
101-000-607.000	BOARD FEES REVENUE	4,250
101-000-628.000	GRAVE OPENINGS	5,000
101-000-642.000	SALE OF CEMETERY LOTS	4,000
101-000-651.000	PARK REVENUES	500
101-000-665.000	INTEREST & PENALTIES	10,000
101-000-665.001	INTEREST - CEMETERY	25
101-000-665.002	INTEREST FIRE	500
101-000-666.000	FIRE MILAGE	68,000
101-000-667.000	RENT - CEMETERY LAND	1,100
101-000-671.000	OTHER REVENUES	5,500
101-000-671.001	TRIBE REV	20,000
101-000-672.001	NE LAKE ASSESSMENT	2,025
101-000-672.002	STREET LIGHT ASSESSMENT	260
101-000-674.000	CONTRIBUTIONS AND DONATIONS	
101-000-676.000	REIMBURSEMENT OF EXPENSES	
101-000-699.000	OPERATING TRANSFERS IN	
Totals for dept 000-		486,886
TOTAL ESTIMATED REVENUES		486,886
APPROPRIATIONS		
Dept 101-TOWNSHIP BOARD		
101-101-701.101	BOARD SALARIES	4,500
101-101-726.101	BOARD SUPPLIES	
Totals for dept 101-TOWNSHIP BOARD		4,500
Dept 171-SUPERVISOR		
101-171-701.171	SUPERVISOR SALARY	12,312
101-171-726.171	SUPERVISOR SUPPLIES	
101-171-740.171	SUPERVISOR OPERATING	500
101-171-956.171	SUPERVISOR MISCELLANEOUS	
Totals for dept 171-SUPERVISOR		12,812
Dept 215-CLERK		
101-215-701.215	CLERK SALARY	12,812
101-215-726.215	CLERK SUPPLIES	
101-215-740.215	CLERK OPERATING EXPENSES	1,900
101-215-956.215	CLERK MISCELLANEOUS	
Totals for dept 215-CLERK		14,712
Dept 223-AUDITING		
101-223-801.000	AUDITING FEES	4,800
Totals for dept 223-AUDITING		4,800
Dept 247-BOARD OF REVIEW		
101-247-701.247	BOARD OF REVIEW SALARIES	1,100
Totals for dept 247-BOARD OF REVIEW		1,100
Dept 253-TREASURER		
101-253-701.253	TREASURER SALARY	14,148
101-253-726.253	TREASURER SUPPLIES	
101-253-740.253	TREASURER OPERATING EXPENSE	3,500
101-253-956.253	TREASURER MISCELLANEOUS	
Totals for dept 253-TREASURER		17,648

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
APPROPRIATIONS		
Dept 257-ASSESSOR		
101-257-701.257	ASSESSOR SALARY	17,040
101-257-726.257	ASSESSOR SUPPLIES	
101-257-740.257	ASSESSOR OPERATING EXPENSE	2,600
101-257-956.257	ASSESSOR MISCELLANEOUS	
Totals for dept 257-ASSESSOR		19,640
Dept 262-ELECTION		
101-262-701.262	ELECTION WAGES	3,600
101-262-726.262	ELECTION SUPPLIES	1,500
Totals for dept 262-ELECTION		5,100
Dept 276-CEMETERY		
101-276-701.276	SEXTON SALARY	2,232
101-276-726.276	CEMETERY SUPPLIES	
101-276-740.276	CEMETERY OPERATING EXPENSE	12,000
101-276-804.000	CEMETERY MOWING	9,400
101-276-822.000	MEMORIAL DAY EXPENSE	
101-276-956.276	CEMETERY MISCELLANEOUS	
101-276-970.276	CEMETERY CAPITAL OUTLAY	1,000
Totals for dept 276-CEMETERY		24,632
Dept 299-GENERAL GOVT		
101-299-702.000	TOWNSHIP WAGES	2,000
101-299-726.299	TOWNSHIP SUPPLIES	
101-299-740.299	TOWNSHIP OPERATING EXPENSE	8,000
101-299-802.000	ATTORNEY FEES	8,000
101-299-803.000	OTHER PROFESSIONAL FEES	32,500
101-299-900.101	TWP NOTICES PUBLISHED	
101-299-920.000	TWP UTILITIES	3,000
101-299-930.000	TWP BUILDING MAINTENANCE	500
101-299-956.101	DDA CAPTURE-GENERAL	
101-299-956.299	TWP MISCELLANEOUS	
101-299-957.000	MEMBERSHIP DUES	2,000
101-299-960.000	TRAINING AND SEMINARS	6,000
101-299-964.000	REFUNDS	500
101-299-965.000	SUBSIDIES	8,500
101-299-970.299	TOWNSHIP CAPITAL OUTLAY	4,000
Totals for dept 299-GENERAL GOVT		75,000
Dept 336-FIRE		
101-336-806.000	FIRE CONTRACT	62,000
101-336-970.336	FIRE CAPITAL OUTLAY	68,000
Totals for dept 336-FIRE		130,000
Dept 371-PERMITS		
101-371-805.000	PERMIT AND INSPECTION EXPENSE	15,000
Totals for dept 371-PERMITS		15,000
Dept 445-DRAINS		
101-445-931.000	DRAINS AT LARGE	7,200
Totals for dept 445-DRAINS		7,200
Dept 446-ROADS		
101-446-958.000	NE LAKE EXPENSES	2,025
101-446-959.000	RIGHT OF WAY EXPENSES	3,466
101-446-967.000	ROAD COMMISSION EXPENSE	136,000
Totals for dept 446-ROADS		141,491
Dept 448-STREET LIGHTS		
101-448-921.000	STREET LIGHT EXPENSE	2,400
Totals for dept 448-STREET LIGHTS		2,400
Dept 721-PLANNING COMMISSION		
101-721-701.721	PLANNING COMMISSION SALARIES	6,500

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GL NUMBER	DESCRIPTION	12-13 ADOPTED BUDGET
APPROPRIATIONS		
101-721-726.721	PC SUPPLIES	
101-721-740.721	PLANNING COM OPERATING EXPENSE	1,200
101-721-900.721	PC NOTICES PUBLISHED	
101-721-956.721	PC MISCELLANEOUS	
Totals for dept 721-PLANNING COMMISSION		7,700
Dept 722-BOARD OF APPEALS		
101-722-701.722	BOARD OF APPEALS SALARIES	1,700
101-722-740.722	BOA OPERATING EXPENSE	250
101-722-900.722	BOA NOTICES PUBLISHED	
Totals for dept 722-BOARD OF APPEALS		1,950
Dept 751-PARKS		
101-751-961.000	PARK EXPENSES	4,000
Totals for dept 751-PARKS		4,000
Dept 850-OTHER EXPENDITURES		
101-850-714.000	EMPLOYER FICA/MED EXPENSE	6,120
101-850-825.000	INSURANCE	11,000
101-850-956.101	DDA CAPTURE-GENERAL	5,000
Totals for dept 850-OTHER EXPENDITURES		22,120
TOTAL APPROPRIATIONS		511,805
NET OF REVENUES/APPROPRIATIONS - FUND 101		(24,919)
BEGINNING FUND BALANCE		1,281,462
ENDING FUND BALANCE		1,256,543