

User: ealberta
DB: Hopkins Twp

GL NUMBER	DESCRIPTION	2018-19 APPROVED BUDGET
101-000-402.000	REAL PROPERTY TAXES - OPERATING	56,000
101-000-403.000	REAL PROPERTY TAXES - ROADS	
101-000-411.000	DELINQ PROPERTY TAXES	10
101-000-420.000	DELINQ PROPERTY TAXES	25
101-000-434.000	MOBILE HOME TAXES	225
101-000-447.000	ADMINISTRATION FEES	23,000
101-000-480.000	PERMITS & INSPECTIONS	26,000
101-000-574.000	STATE SHARED REVENUE	153,000
101-000-577.000	STATE LOCAL STABILIZATION	
101-000-607.000	STATE SET PER PARCEL FEES	1,000
101-000-628.000	GRAVE OPENINGS	10,000
101-000-642.000	SALE OF CEMETERY LOTS	1,900
101-000-651.000	PARK REVENUES	200
101-000-665.000	INTEREST & PENALTIES	3,000
101-000-665.001	INTEREST - CEMETERY	
101-000-665.002	INTEREST FIRE	
101-000-666.000	FIRE MILAGE	
101-000-667.000	RENT - CEMETERY LAND	1,000
101-000-671.000	OTHER REVENUES	3,000
101-000-671.001	TRIBE REV	30,000
101-000-671.002	RECYCLING REVENUES	
101-000-672.001	NE LAKE ASSESSMENT	
101-000-672.002	STREET LIGHT ASSESSMENT	260
101-000-674.000	CONTRIBUTIONS AND DONATIONS	
101-000-676.000	REIMBURSEMENT OF EXPENSES	
101-000-699.000	OPERATING TRANSFERS IN	
101-000-999.000	TRANSFERS OUT	
101-101-701.101	BOARD SALARIES	4,500
101-101-726.101	BOARD SUPPLIES	
101-171-701.171	SUPERVISOR SALARY	15,420
101-171-740.171	SUPERVISOR OPERATING	1,500
101-215-701.215	CLERK SALARY	15,420
101-215-740.215	CLERK OPERATING EXPENSES	3,500
101-223-801.000	AUDITING FEES	6,000
101-247-701.247	BOARD OF REVIEW SALARIES	1,600
101-253-701.253	TREASURER SALARY	15,420
101-253-740.253	TREASURER OPERATING EXPENSE	3,500
101-257-701.257	ASSESSOR SALARY	17,592
101-257-740.257	ASSESSOR OPERATING EXPENSE	3,000
101-262-701.262	ELECTION WAGES	2,000
101-262-726.262	ELECTION SUPPLIES	2,000
101-276-701.276	SEXTON SALARY	2,412
101-276-740.276	CEMETERY OPERATING EXPENSE	12,000
101-276-804.000	CEMETERY MOWING	11,500
101-276-970.276	CEMETERY CAPITAL OUTLAY	7,000
101-299-702.000	TOWNSHIP WAGES	6,000
101-299-726.299	TOWNSHIP SUPPLIES	
101-299-740.299	TOWNSHIP OPERATING EXPENSE	9,000
101-299-802.000	ATTORNEY FEES	8,000
101-299-803.000	OTHER PROFESSIONAL FEES	25,000
101-299-900.101	TWP NOTICES PUBLISHED	
101-299-920.000	TWP UTILITIES	4,000
101-299-930.000	TWP BUILDING MAINTENANCE	300
101-299-956.101	DDA CAPTURE-GENERAL	
101-299-956.299	TWP MISCELLANEOUS	
101-299-957.000	MEMBERSHIP DUES	1,700
101-299-960.000	TRAINING AND SEMINARS	8,000
101-299-964.000	REFUNDS	500
101-299-965.000	SUBSIDIES	13,500
101-299-970.299	TOWNSHIP CAPITAL OUTLAY	
101-336-806.000	FIRE CONTRACT	93,514
101-336-970.336	FIRE CAPITAL OUTLAY	
101-371-805.000	PERMIT AND INSPECTION EXPENSE	23,400
101-445-931.000	DRAINS AT LARGE	6,000
101-446-958.000	NE LAKE EXPENSES	
101-446-959.000	RIGHT OF WAY EXPENSES	
101-446-967.000	ROAD COMMISSION EXPENSE	
101-448-921.000	STREET LIGHT EXPENSE	2,400
101-528-740.000	RECYCLING OPERATING EXPENSE	
101-651-801.000	AMBULANCE CONTRACTS	
101-721-701.721	PLANNING COMMISSION SALARIES	7,800
101-721-740.721	PLANNING COM OPERATING EXPENSE	
101-722-701.722	BOARD OF APPEALS SALARIES	1,200
101-722-740.722	BOA OPERATING EXPENSE	
101-751-961.000	PARK EXPENSES	6,500
101-803-801.000	COMMUNITY CONTRIBUTIONS	
101-850-714.000	EMPLOYER FICA/MED EXPENSE	6,600
101-850-825.000	INSURANCE	9,000

GL NUMBER	DESCRIPTION	2018-19 APPROVED BUDGET
101-850-956.101	DDA CAPTURE-GENERAL	
204-000-402.000	REAL PROPERTY TAXES - ROADS	158,000
204-000-411.000	DELINQ REAL PROPERTY TAXES	
204-000-577.000	RIGHT OF WAY REVENUE	3,622
204-000-665.000	INTEREST & PENALTIES	
204-000-699.000	OPERATING TRANSFERS IN	3,250
204-000-801.000	ROAD EXPENSES	164,872
204-000-999.000	TRANSFERS OUT	
206-000-402.000	REAL PROPERTY TAXES - FIRE MILLAGE	73,000
206-000-411.000	DELINQ REAL PROPERTY TAXES	
206-000-665.000	INTEREST & PENALTIES	500
206-000-699.000	OPERATING TRANSFERS IN	
206-000-806.000	MAJOR FIRE EXPENSE	73,500
206-000-970.336	FIRE CAPITAL OUTLAY	
206-000-999.000	TRANSFERS OUT	
220-000-665.000	INTEREST & PENALTIES	
220-000-672.001	NE LAKE ASSESSMENT	3,750
220-000-958.000	NE LAKE EXPENSES	3,750
221-000-665.000	INTEREST & PENALTIES	
226-000-665.000	INTEREST & PENALTIES	
226-000-671.002	RECYCLING REVENUES	32,760
226-000-831.000	RECYCLING OPERATING EXPENSES	32,760
ESTIMATED REVENUES - ALL FUNDS		583,502
APPROPRIATIONS - ALL FUNDS		631,660
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(48,158)
BEGINNING FUND BALANCE - ALL FUNDS		1,686,680
ENDING FUND BALANCE - ALL FUNDS		1,638,522